

DEPT. FY 2001 APPROPRIATION % INCREASE OVER THE FY 2000 ORIGINAL APPROPRIATION

Department	General Fund			Total Funds		
	FY 2000 App.	FY 2001 App.	% Change	FY 2000 App.	FY 2001 App.	% Change
Administration, Dept. of	\$4,037,000	\$4,436,500	9.9%	\$23,996,700	\$25,718,400	7.2%
Agriculture, Dept. of	6,908,200	10,145,500	46.9%	27,439,700	28,673,100	4.5%
Attorney General	6,656,300	7,374,800	10.8%	14,747,600	16,175,800	9.7%
Capital Budget	0	0	0.0%	24,353,900	30,953,000	27.1%
Catastrophic Health Care	10,135,700	10,000,000	-1.3%	10,135,700	12,657,800	24.9%
Commerce, Dept. of	2,973,500	3,405,400	14.5%	24,982,300	24,812,700	-0.7%
Controller, State	5,052,500	5,758,500	14.0%	10,745,200	11,596,500	7.9%
Correction, Dept. of	78,267,700	93,843,000	19.9%	93,991,500	115,958,500	23.4%
Educ., State Board of	1,446,100	1,493,700	3.3%	1,925,300	2,097,000	8.9%
Education, Dept. of	4,999,400	6,133,300	22.7%	93,129,600	123,966,200	33.1%
Agr. Research/Extension	22,145,300	23,401,600	5.7%	27,056,800	28,313,100	4.6%
College and Universities	201,960,100	214,986,500	6.4%	269,408,500	287,518,800	6.7%
Community Colleges	14,361,800	15,846,800	10.3%	35,772,800	38,004,100	6.2%
Deaf and Blind School	6,372,300	6,886,500	8.1%	6,768,400	7,210,600	6.5%
Health Educ. Programs	6,162,300	6,389,500	3.7%	6,362,300	6,602,700	3.8%
Historical Society	1,840,900	2,166,200	17.7%	2,868,200	3,282,900	14.5%
Library, State	2,531,700	2,629,300	3.9%	3,724,000	3,828,100	2.8%
Professional-Tech. Educ.	39,302,700	43,340,400	10.3%	46,380,500	50,506,900	8.9%
Public Broadcasting	1,912,900	3,598,600	88.1%	2,701,700	4,421,800	63.7%
Public Schools	821,072,000	873,464,900	6.4%	1,162,331,600	1,227,286,300	5.6%
Special Programs	5,707,000	5,338,700	-6.5%	5,893,000	5,524,700	-6.2%
Vocational Rehabilitation	3,594,800	3,835,600	6.7%	15,643,400	16,732,200	7.0%
Environmental Quality	3,494,700	16,248,200	364.9%	34,327,300	36,616,700	6.7%
Finance, Dept. of	0	0	0.0%	3,052,300	3,172,000	3.9%
Fish and Game, Dept. of	0	0	0.0%	52,098,500	58,731,300	12.7%
Governor's Office	1,442,300	1,536,600	6.5%	1,583,700	2,067,000	30.5%
Aging, Comm. on	3,792,300	3,952,700	4.2%	9,369,500	9,701,200	3.5%
Blind, Comm. for the	1,285,400	1,365,000	6.2%	3,531,900	3,919,900	11.0%
Disability Determinations	0	0	0.0%	4,509,900	5,840,700	29.5%
Endowment Fund Board	392,400	0	-100.0%	586,100	0	-100.0%
Financial Mgmt., Div. of	2,030,000	2,198,400	8.3%	3,523,400	2,492,800	-29.3%
Human Resources, Div. of	0	0	0.0%	2,504,100	2,684,000	7.2%
Human Rights Comm.	552,800	569,000	2.9%	713,700	734,400	2.9%
Liquor Dispensary	0	0	0.0%	8,911,400	10,358,400	16.2%
Military Division	4,091,800	4,435,100	8.4%	14,880,700	21,078,200	41.6%
Retirement System	0	0	0.0%	3,521,100	6,016,400	70.9%
Species Conservation, Off.	0	0	0.0%	0	0	0.0%
State Insurance Fund	0	0	0.0%	13,051,300	13,051,300	0.0%
Women's Commission	39,600	40,900	3.3%	46,300	47,600	2.8%
Health & Welfare, Dept. of	267,228,200	282,119,600	5.6%	857,984,300	942,338,100	9.8%
Industrial Commission	0	0	0.0%	11,793,900	12,078,500	2.4%
Insurance, Dept. of	0	0	0.0%	5,246,500	5,783,100	10.2%
Judicial Branch	22,506,500	23,340,200	3.7%	25,031,300	26,058,300	4.1%
Juvenile Corr., Dept. of	30,188,800	29,349,400	-2.8%	42,274,400	42,274,300	0.0%
Labor, Dept. of	429,100	442,000	3.0%	159,288,100	166,558,800	4.6%
Lands, Dept. of	7,159,400	5,298,400	-26.0%	25,135,400	28,083,100	11.7%
Legislative Branch	8,160,400	8,923,600	9.4%	9,222,700	10,109,200	9.6%
Lieutenant Governor	103,100	107,100	3.9%	103,100	107,100	3.9%
Parks and Rec., Dept. of	8,260,500	8,784,500	6.3%	27,686,400	29,750,900	7.5%
Public Health Districts	8,789,500	9,359,000	6.5%	40,064,600	42,309,200	5.6%
Public Utilities Comm.	282,100	0	-100.0%	4,123,500	4,241,500	2.9%
Rev. and Tax., Dept. of	24,976,200	28,796,200	15.3%	28,975,300	33,294,800	14.9%
Secretary of State	1,450,700	3,268,300	125.3%	3,537,300	3,881,700	9.7%
Self-Governing Agencies	1,137,400	1,440,100	26.6%	25,512,700	43,476,600	70.4%
State Police	17,286,600	16,082,300	-7.0%	46,860,100	48,786,900	4.1%
Transportation Dept.	0	0	0.0%	381,858,900	435,483,600	14.0%
Treasurer, State	1,203,400	1,301,400	8.1%	1,643,900	4,153,500	152.7%
Water Resources, Dept. of	10,989,700	10,604,800	-3.5%	19,208,300	20,112,800	4.7%
State Totals	1,674,713,100	1,804,038,100	7.7%	3,782,120,600	4,147,235,100	9.7%